

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2021 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2022 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.438	\$19,745,069.00	17.37%	\$2,327.15	Municipal Purpose Tax	ESTIMATED	\$20,039,831.00
Municipal Library	0.037	\$1,676,879.00	1.48%	\$196.59	Municipal Library	ACTUAL	\$1,718,035.00
Municipal Open Space	0.037	\$1,665,730.00	1.47%	\$196.59	Municipal Open Space	ACTUAL	\$1,669,529.00
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.045	\$2,025,928.00	1.78%	\$239.09	Fire Districts (total levies)	ACTUAL	\$2,033,832.00
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.678	\$75,509,679.00	66.42%	\$8,915.42	Local School District	ESTIMATED	\$77,019,873.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.284	\$12,748,570.00	11.21%	\$1,508.93	County Purposes	ESTIMATED	\$12,814,762.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.007	\$314,613.00	0.28%	\$37.19	County Open Space	ESTIMATED	\$315,857.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget)	2.526	\$113,686,468.00	100.00%	\$13,420.95	Total ESTIMATED amount to be raised by taxes		\$115,611,719.00
Total Taxable Valuation as of October 1, 2021 <u>\$4,512,240,038.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy 12,030,935.05		
Current Year Average Residential Assessment <u>\$531,312.52</u>					Budget Appropriations, before Reserve for Uncollected Taxes 31,071,926.05		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy \$93,853,853.00		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT \$112,894,844.00		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) \$2,716,875.41		
0.438	0.444	1.37%			Total Amount to be Raised by Taxes \$115,611,719.41		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>97.65%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$19,745,069.00	\$20,039,831.00	1.49%	\$294,762.00				
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					<u>Tax Collections - ACTUAL as of Prior Year</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Revenue, Collections CY 2021 113,408,576.00		
\$2,327.15	\$2,359.03	1.37%	\$31.88		Total Tax Levy, CY 2021 114,067,593.00		
					% of Taxes Collected, CY 2021 <u>99.42%</u>		
					Delinquent Taxes - December 31, 2021 <u>\$619,491.00</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
08	Surplus	31.86%	\$1,075,291.00	\$3,375,464.00	\$4,450,755.00	\$3,676,755.00			\$422,000.00	\$352,000.00			
08	Local Revenue	-5.87%	(\$512,706.00)	\$8,741,752.00	\$8,229,046.00	\$847,000.00			\$2,945,694.00	\$4,436,352.00			
09	State Aid (without offsetting appropriation)	-0.77%	(\$16,656.00)	\$2,162,715.00	\$2,146,059.00	\$2,146,059.00							
08	Uniform Construction Code Fees	-40.44%	(\$543,098.00)	\$1,343,098.00	\$800,000.00	\$800,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	4.38%	\$8,906.00	\$203,546.00	\$212,452.00	\$212,452.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	646.19%	\$1,034,154.05	\$160,039.00	\$1,194,193.05	\$1,194,193.05							
08	Other Special Items	1.10%	\$29,357.00	\$2,661,710.00	\$2,691,067.00	\$2,535,476.00			\$115,596.00	\$39,995.00			
15	Receipts from Delinquent Taxes	-18.78%	(\$143,145.00)	\$762,145.00	\$619,000.00	\$619,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-9.35%	(\$2,068,025.00)	\$22,107,856.00	\$20,039,831.00	\$20,039,831.00							
07	Minimum Library Tax	2.45%	\$41,156.00	\$1,676,879.00	\$1,718,035.00	\$1,718,035.00							
54	Open Space Levy Tax	-0.21%	(\$3,536.00)	\$1,673,065.00	\$1,669,529.00		\$1,669,529.00						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-2.45%	(\$1,098,301.95)	\$44,868,269.00	\$43,769,967.05	\$33,788,801.05	\$1,669,529.00	\$0.00	\$3,483,290.00	\$4,828,347.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Func	Water Utility	Sewer Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government	20.00	13.00	2.14%	\$65,590.00	\$3,070,953.00	\$3,136,543.00				\$266,522.00	\$176,846.00				
21	Land-Use Administration	2.00	5.00	6.96%	\$25,282.00	\$363,163.00	\$388,445.00									
22	Uniform Construction Code	5.00	5.00	27.96%	\$157,622.00	\$563,782.00	\$721,404.00									
23	Insurance			16.40%	\$457,428.00	\$2,788,745.00	\$3,246,173.00				\$132,199.00	\$140,233.00				
25	Public Safety	48.00	19.00	4.25%	\$271,661.80	\$6,391,219.00	\$6,662,880.80		\$1,988.80							
26	Public Works	28.00		1.11%	\$48,872.00	\$4,398,522.00	\$4,447,394.00		\$45,479.00		\$1,172,244.00	\$782,247.00				
27	Health and Human Services	4.00	12.00	-11.50%	(\$83,423.00)	\$725,645.00	\$642,222.00									
28	Parks and Recreation	3.00	5.00	7.57%	\$35,192.00	\$464,949.00	\$500,141.00		\$443,410.00	\$56,731.00						
29	Education (including Library)			2.45%	\$41,156.00	\$1,676,879.00	\$1,718,035.00									
30	Unclassified			-1.48%	(\$26,201.00)	\$1,769,230.00	\$1,743,029.00		\$1,669,529.00		\$5,000.00	\$5,000.00				
31	Utilities and Bulk Purchases			8.16%	\$341,640.00	\$4,186,500.00	\$4,528,140.00				\$1,083,000.00	\$2,620,500.00				
32	Landfill / Solid Waste Disposal			-0.02%	(\$674.00)	\$2,803,174.00	\$2,802,500.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			5.25%	\$148,825.00	\$2,835,984.00	\$2,984,809.00				\$107,684.00	\$80,704.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			-11.03%	(\$26,344.00)	\$238,796.00	\$212,452.00									
43	Court and Public Defender	1.00	2.00	2.73%	\$4,420.00	\$161,727.00	\$166,147.00									
44	Capital			161.87%	\$993,235.20	\$613,600.00	\$1,606,835.20	\$245,000.00	\$1,102,055.20		\$162,375.00	\$97,405.00				
45	Debt			-2.78%	(\$157,818.00)	\$5,678,760.00	\$5,520,942.00	\$4,041,264.00			\$554,266.00	\$925,412.00				
46	Deferred Charges			-38.20%	(\$15,455.00)	\$40,455.00	\$25,000.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			2.00%	\$53,299.00	\$2,663,576.00	\$2,716,875.00									
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	111.00	61.00	5.63%	\$2,334,308.05	\$41,435,659.00	\$43,769,967.05	\$32,582,547.00	\$1,206,254.05	\$1,669,529.00	\$0.00	\$3,483,290.00	\$4,828,347.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				General Capital Surplus - Cancelled Ordinances	\$44,906.00	Future Amounts Subject to Township Review and Cancellations
X				Library Surplus Contributions	\$8,222.00	Future Amounts Subject to Excess Funds from the Library and State Library Approval once the 2017 portion in Reserve for Tax Relief - Library Surplus is depleted
	X			Deferred Charges to Future Taxation Unfunded	\$25,000.00	Non-Recurring - appropriation to fund balances not Captured in Bond Ordinances - General
	X			Affordable Housing OE	\$10,000.00	Budgeted for Expenses in case the AH Trust cannot cover in full - expect the AH Trust to be able to cover required expenses per settlement agreements in the future
X				Reserve to Pay Debt Service	\$17,345.00	Future Amounts Subject to available funds - Premium from Bond Sale to be used over next three years to offset Interest on Bonds
X				Admin Fees - Police Outside Detail	\$200,000.00	Future amounts depend on the amount of Outside Detail coverage needed by outside contractors - Represents Admin fee and vehicle fee charged for individual jobs - large amount of outside detail needed in the past few years but that might not be sustainable.
	X			Tax Map Updates in Tax Assessor OE	\$80,000.00	One time Tax Map Update - not to be confused with annual tax map maintenance
			X	Reserve for Tax Appeals brought into Revenue	\$80,000.00	Portion of Reserve cancelled and brought in to revenue to offset cost of Tax Map Update

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2021 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2021 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	256	\$53,747,300.00	1.19%	15A Public Schools	9	\$49,032,400.00	21.65%
2 Residential	7,110	\$3,777,632,000.00	83.72%	15B Other Schools	0		0.00%
3A/3B Farm	71	\$11,633,300.00	0.26%	15C Public Property	298	\$119,506,400.00	52.78%
4A Commercial	290	\$248,827,100.00	5.51%	15D Church and Charities	23	\$31,620,800.00	13.96%
4B Industrial	79	\$340,363,000.00	7.54%	15E Cemeteries & Graveyards	4	\$2,609,300.00	1.15%
4C Apartments	4	\$77,158,000.00	1.71%	15F Other Exempt	43	\$23,675,700.00	10.46%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property		\$2,879,338.00	0.06%				
Total	7,810	\$4,512,240,038.00	100.00%	Total	377	\$226,444,600.00	100.00%
Average Ratio (%), Assessed to True Value				87.34%			
Equalized Valuation, Taxable Properties				\$5,166,292,692.92			
Total # of property tax appeals filed in 2021				County Tax Board			
				29.00			
				State Tax Court			
				62.00			
Number of 2021 County Tax Board decisions appealed to Tax Court				3.00			
Number of pending property tax appeals in State Tax Court				67.00			
Amount paid out by municipality for tax appeals in 2021				\$385,459.07			

Percentage of Exempt vs.
Non-Exempt Properties 5.02%

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements

	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2021 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions**

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate
le 340 Changebridge Urban Renewal - (interim tax-construction phase)	Aff. Housing	\$80,000.00	\$16,437,000.00	\$414,048.03															
Total Long Term Exemptions - Column Total		80,000.00	16,437,000.00	414,048.03	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total	x																		

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	67,980.00	\$60,000.00		\$720.00		\$7,260.00
Supervisory Staff (Department Heads & Managers)	11.00	3.00	2,013,608.00	\$1,481,160.00		\$218,266.00	\$159,258.00	\$154,924.00
Police Officers (Including Superior Officers)	43.00	2.00	8,208,949.00	\$5,417,354.00	\$185,000.00	\$1,801,270.00	\$583,213.00	\$222,112.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	46.00	35.00	6,174,075.00	\$4,099,890.00	\$256,000.00	\$514,976.00	\$862,036.00	\$441,173.00
All Other Non-Union Employees not listed above	11.00	16.00	1,570,875.00	\$1,136,146.00		\$155,295.00	\$174,119.00	\$105,315.00
Totals	111.00	61.00	18,035,487.00	\$12,194,550.00	\$441,000.00	\$2,690,527.00	\$1,778,626.00	\$930,784.00

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

Yes

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	33.00	\$11,786.70	\$388,961.04	35.00	\$10,901.05	\$381,536.58
Parent & Child	3.00	\$20,988.48	\$62,965.44	5.00	\$20,174.40	\$100,872.00
Employee & Spouse (or Partner)	14.00	\$22,609.76	\$316,536.60	10.00	\$21,586.18	\$215,861.76
Family	40.00	\$32,475.91	\$1,299,036.48	41.00	\$30,885.37	\$1,266,300.18
Employee Cost Sharing Contribution (enter as negative -)			(\$604,031.06)			(\$510,582.99)
Subtotal	90.00		\$1,463,468.50	91.00		\$1,453,987.53
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	9	\$13,983.05	\$125,847.48	8	\$10,597.79	\$84,782.28
Parent & Child	1	\$21,217.80	\$21,217.80	1	\$16,087.56	\$16,087.56
Employee & Spouse (or Partner)	12	\$27,516.41	\$330,196.90	11	\$19,921.07	\$219,131.76
Family	6	\$37,586.16	\$225,516.96	8	\$24,885.42	\$199,083.36
Employee Cost Sharing Contribution (enter as negative -)			(\$51,039.96)			(\$49,269.98)
Subtotal	28.00		\$651,739.18	28.00		\$469,814.98
GRAND TOTAL	118.00		\$2,115,207.68	119.00		\$1,923,802.51

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

Yes

Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
CHIEF OF POLICE	55.69	\$95,653.22		X	X
CONSTRUCTION OFFICIAL	67.79	\$17,414.09		X	
ADMINISTRATOR	158.43	\$44,988.15		X	X
ASSISTANT ADMINISTRATOR	116.79	\$15,000.00		X	
CLERK	62.18	\$13,098.96		X	
COURT ADMINISTRATOR	86.71	\$19,413.46		X	
TOWNSHIP ENGINEER/DIRECTOR OF DPW	63.43	\$18,172.08		X	
TAX ASSESSOR	41.00	\$13,056.77		X	
DIRECTOR OF WATER/SEWER	13.00	\$5,250.00		X	
CHIEF FINANCIAL OFFICER	102.21	\$17,047.74		X	
TAX COLLECTOR	3.21	\$683.68		X	
HEALTH OFFICER - Vacant as of 12/31/21				X	X
DIRECTOR OF SOCIAL SERVICES	51.00	\$6,032.22		X	
RECREATION DIRECTOR	73.29	\$18,665.30		X	
DIRECTOR OF LAND USE	60.43	\$17,177.49		X	
NON UNION - OTHER	757.04	\$104,008.05		X	
PBA & SUPERIOR OFFICERS	1948.79	\$1,150,446.38	X		
WHITE COLLAR UNIT	2051.28	\$244,725.04	X		
BLUE COLLAR UNIT	1204.38	\$162,331.78	X		
Totals	6916.64	\$1,963,164.41			
Total Funds Reserved as of end of 2021		\$2,198,121.70			
Total Funds Appropriated in 2022		\$15,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	Deductions	Net					
	Debt		Debt	Current Year	2023	2024	All Additional Future	
				Budget	Budget	Budget	Years' Budgets	
Local School Debt	\$17,901,887.00	\$17,901,887.00	\$0.00	Utility Fund - Principal	\$971,541.00	\$976,540.00	\$596,540.00	\$2,337,697.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$125,068.00	\$94,767.00	\$72,468.00	\$142,777.00
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Principal	\$750,000.00			
Water	\$3,512,374.00	\$3,512,374.00	\$0.00	Bond Anticipation Notes - Interest	\$93,266.00			
Sewer	\$9,950,818.00	\$9,950,818.00	\$0.00	Bonds - Principal	\$3,070,000.00	\$2,675,000.00	\$1,795,000.00	\$6,054,000.00
			\$0.00	Bonds - Interest	\$361,820.00	\$262,270.00	\$191,645.00	\$363,860.00
			\$0.00	Loans & Other Debt - Principal	\$145,262.00	\$41,782.00		
			\$0.00	Loans & Other Debt - Interest	\$3,984.00	\$713.00		
			\$0.00					
				Total	\$5,520,941.00	\$4,051,072.00	\$2,655,653.00	\$8,898,334.00
<u>Municipal Purposes</u>								
Debt Authorized (BNI)	\$2,598,652.00		\$2,598,652.00	Total Principal	\$4,936,803.00	\$3,693,322.00	\$2,391,540.00	\$8,391,697.00
Notes Outstanding	\$4,035,500.00		\$4,035,500.00	Total Interest	\$584,138.00	\$357,750.00	\$264,113.00	\$506,637.00
Bonds Outstanding	\$13,594,000.00	\$1,384,692.00	\$12,209,308.00	% of Total Current Year Budget	12.61%			
Loans and Other Debt	\$187,045.00	\$187,045.00	\$0.00					
Total (Current Year)	\$51,780,276.00	\$32,936,816.00	\$18,843,460.00	Description	Debt Not Listed Above			
				Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
				Total Other				
Population (2020 census)	22,450			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Gross Debt	\$2,306.47			Rating	Aa1	AAA	N/A	
Per Capita Net Debt	\$839.35			Year of Last Rating	2008	2020	N/A	
3 Year Average Property Valuation		\$5,046,048,458.00						
Net Debt as % of 3 Year Average Property Valuation		0.37%		Mark "X" if Municipality has no bond rating				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	School District	Montville Township School District	Health	Public Health Nurse (Nonpublic Schools)		9/1/2021	6/30/2022	\$21,392.00
Lead	School District	Montville Township School District	Public Works	Landfill / Solid Waste Disposal	Contract runs 5/1/21 thru 4/30/23	1/1/2022	12/31/2022	\$64,500.00
Lead	Municipality	Lincoln Park Borough, Morris County	Tax Assessment	Tax Collection / Assessment		1/1/2022	12/31/2022	\$67,495.00
Recipient	County	Morris County	Health	Health and Human Services	Health Educator thru 12/31/22	1/1/2022	12/31/2022	\$3,489.27
Lead	Municipality	Boonton Township, Morris County	Dial A Ride	Health and Human Services	Dial A Ride - Cost Per Ride			varies
Lead	Municipality	West Caldwell Township, Essex County	Animal Control/Animal Shelter	Animal Control	Qtrly Fee plus activity	1/1/2020	12/31/2024	\$24,480.00
Lead	Municipality	Boonton Township, Morris County	Animal Control/Animal Shelter	Animal Control	Qtrly Fee plus activity	1/1/2020	12/31/2024	\$14,576.00
Lead	Municipality	Morristown Town, Morris County	Animal Control/Animal Shelter	Animal Control	Qtrly Fee plus activity	1/1/2020	12/31/2024	\$2,124.00
Lead	Municipality	Mountain Lakes Borough, Morris County	Animal Control/Animal Shelter	Animal Control	Qtrly Fee plus activity	1/1/2020	12/31/2024	\$11,164.00
Lead	Municipality	Victory Gardens Borough, Morris County	Animal Control/Animal Shelter	Animal Control	Qtrly Fee plus activity	10/1/2021	9/30/2022	\$2,460.00
Lead	School District	Montville Township School District	Police	Police	SLEO III	9/1/2021	6/30/2022	\$59,065.00
Lead	Municipality	Boonton Township, Morris County	Construction	Uniform Construction Code	Paid Qtrly to Boonton-7.5% of revenue after removal of State Fee			varies
	Amount Received Total							\$267,256.00
	Amount Paid Total							\$3,489.27
	Total							\$270,745.27

